

Please list the individual schemes on which you plan to spend the Better Care Fund, including any investment in 2014/15. Please expand the table if necessary.

BCF Priority Area	BCF Investment	Lead provider	2014/15 spend		2014/15 benefits		2015/16 spend		2015/16 benefits	
			Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent	Recurrent	Non-recurrent
Prevention, Early Detection & condition management	- Risk stratification	CCG	£ 54,000.00	£ -	TBD	£ -	£ 54,000.00	£ -	TBD	£ -
	- Assistive technologies	LA	£ 229,000.00	£ -	TBD	£ -	£190,000.00	£ -	TBD	TBD
	Lifestyle Hub	LA	£ 60,000.00		TBD		£100,000.00		TBD	TBD
	- Supporting integration of LPT/LA community teams	LA		£ 195,350.00		TBD	£ 380,000.00	£ -		TBD
Preventing hospital admissions	- Ambulatory Care admission avoidance GP team	CCG	£ 1,365,000.00	£ -	-£ 4,186,500.00	£ -	£ 1,365,000.00	£ -	-£ 5,442,450.00	TBD
	- IT integration - EMAS	EMAS	£ -	£ 40,000.00		£ -	£ -			
	- Strengthening 7 day services for Non-Elective Team - LPT CHS	LPT	£ 450,000.00	£ -		£ -	£ 450,000.00	£ -		
	- Strengthening 7 day services for Non-Elective Team - LA	LA	£ 331,000.00	£ -			£ 570,000.00			
	- Strengthening 7 day services for Non-Elective Team - LPT MH	LPT	£ 192,326.00	£ -		£ -	£ 96,399.00	£ -		
	- Direct access to Community geriatric support	LPT	£ -	£ -		£ -	£ -	£ -		
	Enhanced night nursing	LPT	£ 80,000.00	£ -		£ -	£ 80,000.00	£ -		
Reducing DTOC and preventing admissions into long term care	- 12 integrated virtual beds	LPT	£ 300,000.00	£ -	TBD	TBD	£ 300,000.00	£ -	TBD	TBD
	- Mental health discharge liaison Team	LPT	£ 42,000.00	£ -			£ 42,420.00	£ -		
	- Integrated Mental health step down service	LPT	£ -	£ 150,000.00			£ 300,000.00	£ -		
	- Strengthening 7 day services for planned care teams - LPT CHS	LPT	£ -	£ -			Included in NET cost	£ -		
	Intensive Community Support Beds	LPT	£ 485,000.00				£ 485,000.00			
	- Strengthening 7 day services for planned care teams - LA	LA	£ 780,000.00	£ 92,000.00			£ 205,000.00	£ -		
	Reablement - LPT	LPT	£ 1,125,000.00	£ -			£ 1,125,000.00	£ -		
	Reablement - LA	LA	£ 24,500.00				£ 203,000.00			
Enabling workstreams	- Review of existing portfolio	CCG/LA	£ -	£ -		£ -	£ -	£ -	£ -	£ -
	- System Integration Post (7/7)	CCG	£ 63,178.00	£ -		£ -	£ 63,178.00	£ -	£ -	£ -
Existing transfers	ASC Capital Grants	LA	£ 2,623,000.00	£ -			£ 876,000.00			
	Existing ASC Transfer	LA	£ 5,633,000.00				£ 5,633,000.00			
	2015/16 ASC Increased Tfr						£ 5,650,000.00			
	Disabled Facilities Grant	LA	£ -	£ -			£ 1,001,000.00			
	Carers Funding	LA	£ 650,000.00	£ -			£ 650,000.00			
	Reablement funds	LA	£ 825,000.00	£ -			£ 825,000.00			
	<b>Total Proposed BCF Schemes</b>		<b>£ 15,312,004.00</b>	<b>£ 477,350.00</b>	<b>-£ 4,186,500.00</b>		<b>£ 20,643,997.00</b>		<b>-£ 5,442,450.00</b>	